



Office of the City Clerk

B. Zeinabova, Acting City Clerk
E. Prior, Acting Deputy City Clerk

2020 December 08

Our File: 2800-20/20-105

HUB Cycling Burnaby Local Committee
Moreno Zanatto / Cathy Griffin
312 Main Street
Vancouver, BC V6A 2T2

Via email: burnaby@bikehub.ca

Dear Moreno Zanatto / Cathy Griffin:

**Re: Freedom of Information and Protection of Privacy Act (the Act)
Request for Access to Records – File # 20-105**

In reply to your request dated and received in the Clerk's Department on October 26, 2020 and your clarification response letter dated November 3, 2020 in response to our clarification letter of October 29, 2020 for City of Burnaby records pertaining to the following:

Detailed financial information not found in the 2019 Statement of Financial Information and 2020/2024 Financial Plan, as it relates to Burnaby's actual and budgeted expenditures for the maintenance and expansion of the City's cycling infrastructure.

Clarified in your letter dated November 3, 2020 to include financial information related to multi-use pathways. If the financial information is differentiated by path type, please indicate the path type in the spreadsheet information. We have added a "Path Type" column in Appendix A as an example and for the 2019 fiscal year we are looking for both the budgeted and actual expenditures for cycling-related activities (infrastructure and operating). For the 2020-2024 fiscal years we are looking for only the budgeted amounts for cycling-related activities.

We are providing a summary of capital projects which include Multi-Use Paths as an element of the overall project scope. The summary includes the overall 2019 project budget and the 2019 actual expenditures on the multi-use path components. The summary table also identifies the capital projects that include multi-use paths as part of their scope, that are within the Engineering capital component of the 2020-2024 Annual Financial Plan. We do not have budget estimates for the cycling elements of the projects at the level you have requested.

The City does not have stand-alone biking/cycling infrastructure projects in the 2020-2024 Annual Financial Plan. Any improvements to cycling infrastructure are embedded within the scope of larger coordinated infrastructure projects or infrastructure renewal projects. Capital projects are undertaken

in this manner to minimize construction disruption to residents and those that use the infrastructure, as well as reduce the overall construction costs since we obtain more favorable pricing on larger construction projects.

The Engineering component of the 2020-2024 Annual Financial Plan, includes the budget at a total project level and funding source, projects are not budgeted at a level to enable us to provide budget details for cycling elements at the level requested.

Under Section 52 of the *Act*, you may ask the Information and Privacy Commissioner to review the City of Burnaby's response to your request. The *Act* allows you 30 days from the date you receive this notice to request a review by writing to:

Information and Privacy Commissioner
P.O. Box 9038, Stn. Prov. Govt.
Victoria, BC V8W 9A4
Tel. 250-387-5629 Fax 250-387-1696

If you request a review, please provide the Commissioner's office with:

1. Your name, address and telephone number;
2. The request number assigned to your request (File #20-105);
3. A copy of this letter;
4. A copy of your original request for information;
5. Detailed reasons or grounds on which you are seeking the review.

If you have any questions regarding this letter, please contact the City Clerk's Office at 604-294-7290.

Sincerely,



Pierrette Hodnett
Records and Information Administrator
Encl. 1 record (4 pages)

Section	Deliverable	PS Mask	Executive Summary - For Council	2019 Budget	2019 Actuals attributable to Trail	2020 Plan	2021 Plan	2022 Plan	2023 Plan	2024 Plan	TOTAL 5 Year Plan
Fraser Foreshore Dike Reach 8	Roads	EMC.3056	This project is intended to improve flood protection at the Reach 8 dike section and public access along the unpaved sections of previously constructed Fraser River foreshore dikes.	450,000	-	570,000	-	-	-	-	570,000
Douglas Road Upgrade Sprott to Highway 1	Roads	EMC.3037	This project's objective is to complete a street upgrade on Douglas Road, from Sprott Street to the Trans-Canada Highway bridge, and Laurel Street, Douglas Road to Godwin Avenue to promote multi-modal transportation as Douglas Road is a main connector route for vehicles, pedestrians, and cyclists. The conceptual design involves development of geometrics and utility requirements on Douglas Road and Laurel Street. Conceptual design includes lanes west and south of the Works Yard. This project requires close coordination with the Laurel Street Works Yard re-construction project due to its vicinity and similar construction timeline. A conceptual planning exercise is also required for an urban trail east of the Works Yard to demonstrate feasibility of constructing this urban trail in the future given the design of the Works Yard.	437,900	-	704,500	-	-	-	6,000,000	6,704,500
Royal Oak, Willingdon, And Penzance Paving And Trails	Roads	EMC.3091	This is a roads package that involves pavement rehabilitation on collector streets, some coordinated watermain replacement, and paving of the Trans Canada Urban Trail. This project will be designed by an engineering consultant(s) and mostly constructed through a tendered contract or multiple tendered contracts.	2,572,800	357,682	630,600	-	-	-	-	630,600
Marine Drive Upgrade	Roads	EMC.3040	Conceptual design has been completed for Marine Drive from Boundary Road to Patterson Avenue and from Sussex Avenue to Byrne Road. The conceptual design will provide geometrics for the ultimate road upgrade to provide curb and gutter and sidewalks and utilities. Intersection improvements including geometry and signalization will be part of this project. The City is initiating detailed civil design for the first phase, which is Marine Drive, between Royal Oak and Byrne Road.	227,600	-	680,100	-	6,500,000	6,500,000	6,500,000	20,180,100
Broadway Improvements Bainbridge to Underhill	Roads	EMC.3031	Road upgrades on Broadway (Bainbridge Av to Underhill Av) will be cost-shared with Fortis BC, who will be installing a transmission gas line on this street as part of their Lower Mainland Intermediate Pressure System Upgrade (LMIPSU) project. The road will be upgraded with widened pavement, urban trail, sidewalks, and treed boulevards to improve the street for all users. Storm sewers and water mains requiring condition or capacity upgrades in this section will also be addressed in this project. Installation of the City's IT network conduit will also be completed along the full length of the project.	714,000	-	421,700	7,952,200	-	-	-	8,373,900

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Deer Lake Paving and Urban Trail	Roads	EMC.3094	This project involves paving and street improvements on Deer Lake Avenue, from Deer Lake Parkway to the east end close to Kensington Avenue (near Shadbolt). The watermain on this street was replaced in 2016.	240,500	-	1,313,300	1,000,000	-	-	-	2,313,300
Kensington and Barnet Highway Road Reh	Roads	EMA.3145	This project involves roadworks on Kensington Avenue, north of Sprott, and Barnet Road, east of North Cariboo Road to improve both vehicular and pedestrian/cyclist access at these locations while also strengthening traffic safety.	2,607,200	859,140	255,600	-	-	-	-	255,600
Imperial and Patterson Left Turn Bays	Roads	EMC.3035	This project is to improve traffic flow and safety, intersection improvements at Imperial St and Patterson Avenue involving the addition of eastbound and westbound left turn bays are required.	1,054,000	-	10,000	-	1,148,500	-	-	1,158,500
Sperling Stairs	Roads	EMC.3081	This project will replace the stairs along the Sperling Avenue right of way between Haszard Street and Deer Lake Drive which has been identified by City staff to have significant concrete and wood wear and tear and handrail rusting. Landscaping, irrigation, bike channel, and drainage improvements will be incorporated in the design.	1,103,700	908,637	126,600	-	-	-	-	126,600
Ridge Shellmont Burnaby Mountain Parkway North Road Improvements	Roads	EMC.3173	This project consists of numerous road rehabilitation and trail improvements at various locations. The final stage of work is to complete a 4.0m wide multi-use trail at Burnaby Mountain Parkway and minor paving works.	1,300,000	69,843	1,813,300	-	-	-	-	1,813,300

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Sidewalk Expansion Package 2	Roads	EMC.3190	This is package 2 of the sidewalk expansion program. In 2019 Council instructed staff to accelerate net new sidewalk construction at a value of \$10M per year. Boulevard trees would also be replaced and added as necessary, in order to complete the public realm. Staff have selected sidewalk construction locations based on the prioritization outlined within the report (ex. Near schools/community centres/parks/transit, most cost-effective first, network gaps, and neighbourhoods without sidewalks). This planned 2020 program would add over 16km of new sidewalk and is divided into 2 packages at approximately \$5 Million each to expedite construction.	-	-	893,800	5,800,000	-	-	-	6,693,800
Sprott & Kensington Upgrades	Roads	EMC.8009	In coordination with the Burnaby Lake Arena and Pool replacement project, Burnaby will upgrade Kensington (Sprott - Joe Sakic Way) and Sprott (Kensington - Norland) to include sidewalks and/or urban trails to improve pedestrian and cyclist safety, and increase the access to the new City facility. Road rehabilitation and watermain replacement will also be completed in this coordinated project.	-	-	50,000	200,000	1,205,000	1,715,000	-	3,170,000
Sidewalks and Full Road Upgrades	Roads	EMC.3191	This project is to start design in 2020 for streets identified as part of the overall sidewalk expansion program that staff also identified as requiring full road upgrades. Due to this additional scope, design efforts will include utilities, curb and gutter, streetlights, curb bulges, IT conduit, and road paving on top of sidewalk installation. On June 24, 2019 Council instructed staff to accelerate net new sidewalk construction at a value of \$10M per year. Boulevard trees would also be replaced and added as necessary, in order to complete the public realm.	-	-	300,000	4,400,000	5,000,000	-	-	9,700,000
Pedestrian Overpass Across Highway 1	Bridge Design	DPW.0414	This project is to undertake the first phase on a planning and design work which will locate viable crossing locations across the highway that would connect the trail networks of the three major parks: Burnaby Lake Park, Deer Lake Park and Robert Burnaby Park. There will be assessment of potential crossing structures that can accommodate both wildlife and pedestrians.	500,000	-	2,086,000	887,299	-	-	-	-
Rumble Street Upgrades - McKay To Royal Oak - Phase III	Roads	EMC.3004	Transportation Services (Engineering) and Transportation Planning (Planning) have identified road improvements on Rumble Street to provide street beautification, improve the flow of vehicle traffic, and improve bicycle and pedestrian accessibility and safety. This project is the continuation of street upgrades east of McKay Avenue on Rumble Street. Watermain replacement and storm sewer upgrades are also completed as part of an integrated project.	466,100	15,603	-	-	-	-	-	-

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Gilmore Diversion Urban Trail	Roads	EMB.3164	Completion of the pedestrian and cycle connection between the existing urban trail on the west side of Gilmore Avenue at Still Creek Drive to the urban trail on the west side of Gilmore Diversion at Dominion Street. It is proposed that a 580m long section of urban trail be constructed across the Gilmore Overpass, including necessary upgrades to the pedestrian and cycling facilities and transit stops. Civic communication conduits will be installed as part of this project.	200,000	-	1,119,500	3,100,000	-	-	-	4,219,500

Totals

11,873,800 2,210,905 10,975,000 23,339,499 13,853,500 8,215,000 12,500,000 65,909,700